App I IX 4

Previous References (1945 cMC)

File No cMC 27-115
Serial Nos 4 & 5

Later References

GENERAL AND REVENUE SECRETARIAT

Serial Nos 2

Part B for July '45

SUBJECT

Budget Estimates for 1945-46 of the Cossipet Town Municipality

(S 5) To the D C Bangalore Dt
& Coimbr
L 275-6/M24-45-5
& 12.7.45-
Questions re Estimates
with certain modifications

24/12

M A M 1—Rule 18]

BUDGET ESTIMATES

OF THE

Closepet **Municipality**

FOR THE YEAR 1945—1946

(Prescribed by G O Nos 2243 54—Ml 138 12 1, dated 11th September 1921 and 9545 57—Ml 138 12 10, dated 31st May 1913)

WD 06701—GPB—2 0 books of 14 sheets each—4 11 44

A —Abstract estimates of Revenue and Expenditure for the year 1945—1946

Items	Estimate for the ensuing year 1945—1946	Revised estimate for the current year 1944—1945	Sanctioned estimate for the current year 1944—1945	Accounts of past year 1943—1944 (audited figures)	Difference between columns 3 and 4	Difference between columns 2 and 3	Items	Estimate for the ensuing year 1945—1946	Revised estimate for the current year 1944—1945	Sanctioned estimate for the current year 1944—1945	Accounts of past year 1943—1944 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Receipts							*Expenditure*						
A Municipal rates and taxes	27200	21900	19260	21176	2640	5300	A General Administration	6799	4760	5641	3603	881	2039
							B Public Safety	1950	1790	1790	1838	—	160
B Realization under special acts	450	300	200	436	100	150	C Public works carried out by P W D						
							D Do by Civil Dept	22500	5500	5500	611	—	17000
C Revenue derived from Municipal property and powers apart from taxation	16140	10846	1010	445	9836	5294	E Public Health convenience	14647	12118	11284	9836	834	2529
							F Public Instruction		-	-		-	
D Grants of contributions	12022	22	22	—	—	12000	G Contributions and grants in aid (Private)	50	25	25	25	—	25
E Miscellaneous	140	140	130	100	10	—	H Miscellaneous	1070	1194	950	193	244	124
F Public Debt	1500	6350	6350	1463	—	4850	I Public Debt	1900	10086	3700	2343	6386	8186
Total Receipts	57452	39558	26972	23620	12586	17894	Total Expenditure	48916	35473	28890	18449	6583	13443
Opening Balance	9845	5760	2341	489	3419	4085	Closing Balance	18381	9845	493	5660	9422	8536
Grand Total	67297	45318	29313	24109	16005	21979	Grand Total	67297	45318	29313	24109	16005	21979

President
MUNICIPAL COUNCIL
COLOMBO

11/6/45

B Statement showing details of estimates of receipts for the year 1945-46

Items of Receipts	Estimate for the ensuing year 1945—1946		Revised estimate for the current year 1944—1945		Sanctioned estimate for the current year 1944—1945		Accounts of past year 1943—1944 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
A Municipal Rates and Taxes—									since a sum of Rs 4937/- has been collected up to end of march 45 income is expected
1 Octroi	8000		7000		6000		7309	4-3	
2 Taxes on buildings and lands	12000		9000		8000		8276	6-3	since a sum of Rs 4480/- has collected up to end of march 45
3 Taxes on vehicles and animals	400		400		400		347	4-0	
4 Taxes on professions and trades	500		100		100		-	-	since proffession tax will be levied for 45-46 this income is expected
5 Tolls and ferries	1100		1000		1000		1027	5-0	
6 Water tax	2,000		1500		1000		1592	4-8	2 An increase in mohatarfa is expected because special staff has been employed for collection of the arrears amounting to nearly Rs 13000/—
7 Lighting tax	1000		800		800		865	4-4	
8 Conservancy cesses (including scavenging and latrine rates)									
9 Mohatarfa—									
(a) Shop tax (b) Oil mill tax (c) Cart tax	1000		1000		1000		758	8-0	
Total 9									
10 Other taxes (to be specified) water connection fees	1200		1100		1000		982	14-2	some more houses connections is proposed to be given. Hence the enhanced income
Total A		27200		21900		19260	21176	2-8	
B Realizations under Special Acts—									
1 Pounds—									
Fines for cattle trespass	450		300		200		436	3-0	
Sale of stray cattle									
Refund of feeding charges									
Other items									
Total		450		300		200	436	3-0	

2	Public conveyances—								
	Carriage license fees								
	Fees for driver's badges								
	Other items								
	Total 2								
3	Other items (to be specified)								
	Total B		450		300		200	436 - 3 - 0	
C	Revenue derived from Municipal property and powers apart from taxation—								
1	Rents of buildings lands etc	750		1000		150		342 - 12 - 6	income under this is Rs 790/- up to end of march 1945
2	Sale proceeds of lands and produce of lands etc —								
	Sale of lands	15000		9500		450		61 - 12 - 0	it is protosed to sell all the vacant sites and hence the provision it is protosed to lay out an extension and sell the sites therein
	Sale of grass								
	Sale of trees								
	Amarayi								
	Other items								
	Total 2		15000	~~15000~~	9500	~~9500~~	450	61 - 12 - 0	
3	Conservancy receipts (other than taxes and rates)—								
	Sale of manure nightsoil street refuse etc	600		60		60		47 - 0 - 0	The enhanced income is due to the fact that the compost scheme will be undertaken by the Municipality
4	Sale proceeds of smuggled goods								
5	Fees and revenue from educational institutions—								
	School fees								
	Other receipts								
6	Fees and revenue from markets and slaughter houses—								
	Income from markets								
	Income from slaughter houses	300	300	200	200	240	240		
	Total 6								

Gour Ray
President,
MUNICIPAL COUNCIL
11/6/45

B Statement showing details of estimates of receipts for the year 194 - 194 —*contd*

Items of Receipts	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 —194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
7 Fees and revenue from tramway	20	16	10	6-8-0	Since a sum of Rs 11-8-0 has
8 Notice and warrant fees and interest	20	20	20	1-7-0	collected up to end of march income is expected
9 License fees—					
Firewood depots					
Charcoal depots	5-0	5-0	30	16-0-0	since a sum of Rs/50- has coll up to end of march 45
Kerosene oil depots					
Brick kilns					
Pottery kilns					
Lime kiln					
Camphor boiling					
Dyers stalls					
Mutton stalls					
Beef stalls					
Erection of pendals					
Excavation of clay or earth					
Fire works					
Cart stands (private)					
Tobacco license fees					
Total 9	5-0	5-0	30	16-0-0	
10 Other fees—					
Fees for storage in Octroi koti—					
Octroi rahadari fees					
Baramarga fees					

	Demurrage fees						
	Total 10						
11	Fines						
12	Interest on investments						
13	Land Revenue and cesses						
14	Revenue from sewage farms						
15	Other items—						
	Sale of fish in tanks	–					
	Sale of fort stones						
	Sale of unserviceable articles						
	Miscellaneous						
	Total 15						
	Total C	–	16140		10846	1010	445-7-6
D	Grants and Contributions—						
	From Government—						
	For road repairs	2000					
	For sanitary purposes	5000					
	For educational purposes						
	Purnaiya's Chattram feeding charges						
	For laying out an extension Total 1	5000					
2	From District Funds—						
	For road repairs						
3	From other sources—						
	(a) Local Funds General						
	(b) Muzrai Funds						
	Loss on vehicle (c) Other sources (to be specified)	22-8-0		22-8-0			
	Fax due from govt Repairs of Railway approach road Sringeri Mutt						
	Total 3						
	Total D		12022		22-8-0		

(1) The main pettah road is also used for through traffic and the road has been completed cut up Hence this request for grant

(2) For the drainage scheme

(3) Laying out an extension the municipality is agreeable to pay Rs 5000/-

G V Rao

MUNICIPAL
BOARD

B Statement showing details of estimates of receipts for the year 194 —194 —*concld*

Items of Receipts	Estimate for the ensuing year 194 —194		Revised estimate for the current year 194 —194		Sanctioned estimate for the current year 194 —194		Accounts of past year 194 —194 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
E Miscellaneous—									
1 Recoveries on account of services rendered to private individuals Rent on medical Building 1/3 share	40		40		30		17	0 - 0	Since Rs 40/- for 44-45 has received.
2 Lapsed Deposits									
3 Refunds and recoveries	100		100		100		83	2 - 2	
4 Other items (to be specified) Recoveries of overpayment of previous years									
Total E		140		140		130	100	2 - 2	
F Public debt—									
1 Loans			5000		5000				
2 Deposits	200		150		150		688	0 - 0	
3 Advances	300		300		300		56	2 - 4	
4 Other items (to be specified) Education cess New extension receipts (Bangalore City)	1000		900		900		719	6 - 6	Since the demand has increased income under arrears also is expected
Stock credits									
Total Public Debt		1500		6350		6350	1463	8-10	
Total Receipts		67452		39553		26972	16960	0 - 0	

C Statement showing details of estimates of Expenditure for the year 194 —194

[*N B* —Details of establishments should not be shown in this statement]

Items of Expenditure	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the cuerent year 194 —194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	
A General Administration—					
I Head Office—					
1 Deputy Commissioner s Office—					
(*a*) Salary of establishment contribution towards the pay of the establishn ent of the Local Fund Department of the Deputy Commissioner s Office					
(*b*) Travelling allowance					
(*c*) Contingencies					
(*d*) Furniture					
(*e*) Stationery supplied by Government Stationery Depot					
(*f*) Miscellaneous					
Total 1					
2 Municipal Office—					
(*a*) Salary of establishment	1260	780	780	724-7-8	one clerk on 40-2-50 and two clerks on 25-1-40 (as per attendance of M M)
Contribution towards the salary of Local Fund clerks					
Permanent					1 clerk on 40-2-50 X12 = 540
Temp rary					2 clerks on 25-1-40 X12 = 720
Lease ~~Local~~ allowance +D A 360 +100	460	280	280		1260
(*b*) Travelling allowance	60	15	60	6-6-0	Lease allowance 100
(*c*) Contingencies @ Rs 10/-	120	120	120	71-8-0	D A @ 10X3X12 360
(*d*) Furniture	300	50	100	5-0-0	1720
(*e*) Stationery supplied by Government Stationery Depot	120	50	120	39-6-0	Adequate furniture is necessary for the municipal office cost of M A M Books and forms

C Statement showing the estimates of expenditure for the year 191 —194 —*contd*

Items of Expenditure	Estimate for the ensuing year 194 —194		Revised estimate for the current year 194 —194		Sanctioned estimate for the current year 194 —194		Accounts of past year 191 —191 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(*f*) Miscellaneous—									A type-writer is absolutely essential for this office in view of the increased correspondance
Purchase ~~and maintenance of motor cars~~ of a type writer	350								
Purchase of books and journals	10		10		10				
Book binding charges	20		20		20				
Postage charges	5-		5-		5-				
Telegram charges	15-		15-		15-				
Printing charges	250		200		150				provision is made for printing of Toll-gate Ticket books ∞
Advertisement charges									
Clothing charges	100		100		100				
Belts and badges	25-		25-		25-				
Total (*f*)		775		375-		425-			
Total 2		2320		1295-		1400			
Total 1		3095-		1760		1825-			
II Collection—									
I Octroi—									
(a) Establishment									1 Manager on Rs 15-1-20 × 12 = 240
Permanent	528		528		528				2 peons on Rs 12 × 2 = 24 × 12 = 288
Temporary 2 A @ 8/-	288		180		180		544-8-2		528
Revision of Establishment									
Total (a)		816		708		708			
(b) Commission									

(c) Other charges (to be specified)—								
Rewards to informants of smuggled goods	36		10		36			
Rent								
Contingencies								
Miscellaneous								
Total (c)		36		10		36		
Total 1		852		718		744	544-8-2	
2 Other taxes—								
(a) Establishment— Toll gate	612		612		612			one supervisor on Rs 15 X 12 180 3 peons on Rs 12 X 3 = 36 X 12 432
Permanent								
Temporary D A @ 8/—	384		240		240			
Total (a)		996		852		852	602-15-0	
(b) Commission Mohatorfa (Patel & Shanbhogue)	620	620	600	600	620	620	636-11-0	
(c) Other charges (to be specified)								
See Staff for collection	560		300		840			Rev officer on Rs 60+15 = 75 X 6 450
Contingencies D A	156		150		180			2 peons on Rs 10 X 12 = ~~240~~ = 60 120
Painting door numbers to contractor	40		20		40			for ~~one year~~ Six months as sanctioned
and supply of contingency to Toll								in G O No L 1788-9/ML 1-44 2 A 28 8/44
Bicycle badges and Mohatorfa	80		80		80			for a period of six months
Total (c)		836		450		1140		
Total 2		2452		1902		2612		
3 Rents and other receipts—								
Establishment—								
Permanent Audit Charges	50	50	30	30	50		31-2-0	
Temporary								
4 Refunds								
Total II		3354		2650		3406		
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities	350		350		350		216-3-5	
Total A		6799		4760		5641	3603-12-4	

G W Ray

MUNICIPAL COUNCIL CLOSE PET 11/6/44

C Statement showing details of estimates of expenditure for the year 194 —194—*contd*

Items of Expenditure	Estimate for the ensuing year 194 —194		Revised estimate for the current year 191 —194		Sanctioned estimate for the current year 191 —194		Accounts of past year 19 —19 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
Public Safety									
1 Fire protection –									
(a) Establishment–									
Permanent									
Temporary									
(*b*) Other charges (to be specified)									
2 Lighting charges—									
(a) Establishment									
(*b*) Other charges									
Petrol lighting charges									
Purchases of ~~oil wick, etc~~ Electric bulbs	50		50		50				
(*c*) Lighting by contract									
(*d*) Electric lighting charges	1860		1700		1700		1838-1-0		since the light charges are increasing monthly accounted @ Rs 155-0-0 p m
Total 2		1910		1750		1750			
3 Rewards for destruction of wild animals snakes dogs etc —									
Capturing and deporting of monkeys	5		5		5				
Destruction of snakes	10		10		10		0-8-0		
Destruction of dogs and bitches	25		25		25				
Total 3		40		40		40			
4 Miscellaneous									
Total B		1950	~~1790~~	1790		1790	1838-9-0		

C Public Works carried out by Public Works Department—									
(1) Original works									
(2) R pairs									
(3) Establishment									
(4) Tools and plant									
Total C									
D Public Works carried out by Civil Department—									
(1) Original works	10,000		5000		5000		249	- 0 - 0	(1) provision for undertaking the drainage scheme construction of cattle pound extension of the municipal office and other important original works
(2) Repairs	2000		500		500		362	- 4 - 0	(2) The provision of Rs 2000/- for repairs is absolutely necessary the Boards house gone very bad and requires immediate attention
(3) Compensation	500								
(4) Tools and plant									
(5) Establishment charges—									
(6) For laying out an extension Permanent—	10,000								(6) For laying out an extension
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary In pector									
Contingencies									
Total (5)									
Total D		22500		5500		5500	611	- 4 - 0	
E Public Health and Convenience—									
1 Health Office—									
(a) Health Officer									
(b) Establi hment—									
Permanent									
Temporary									
(c Other charges									
Total 1									

G V V Raj
11/8/45

Fees Dept.
MUNICIPAL COUNCIL
CLOSE PET

C Statement showing details of estimates of expenditure for the year 191 —191—*contd*

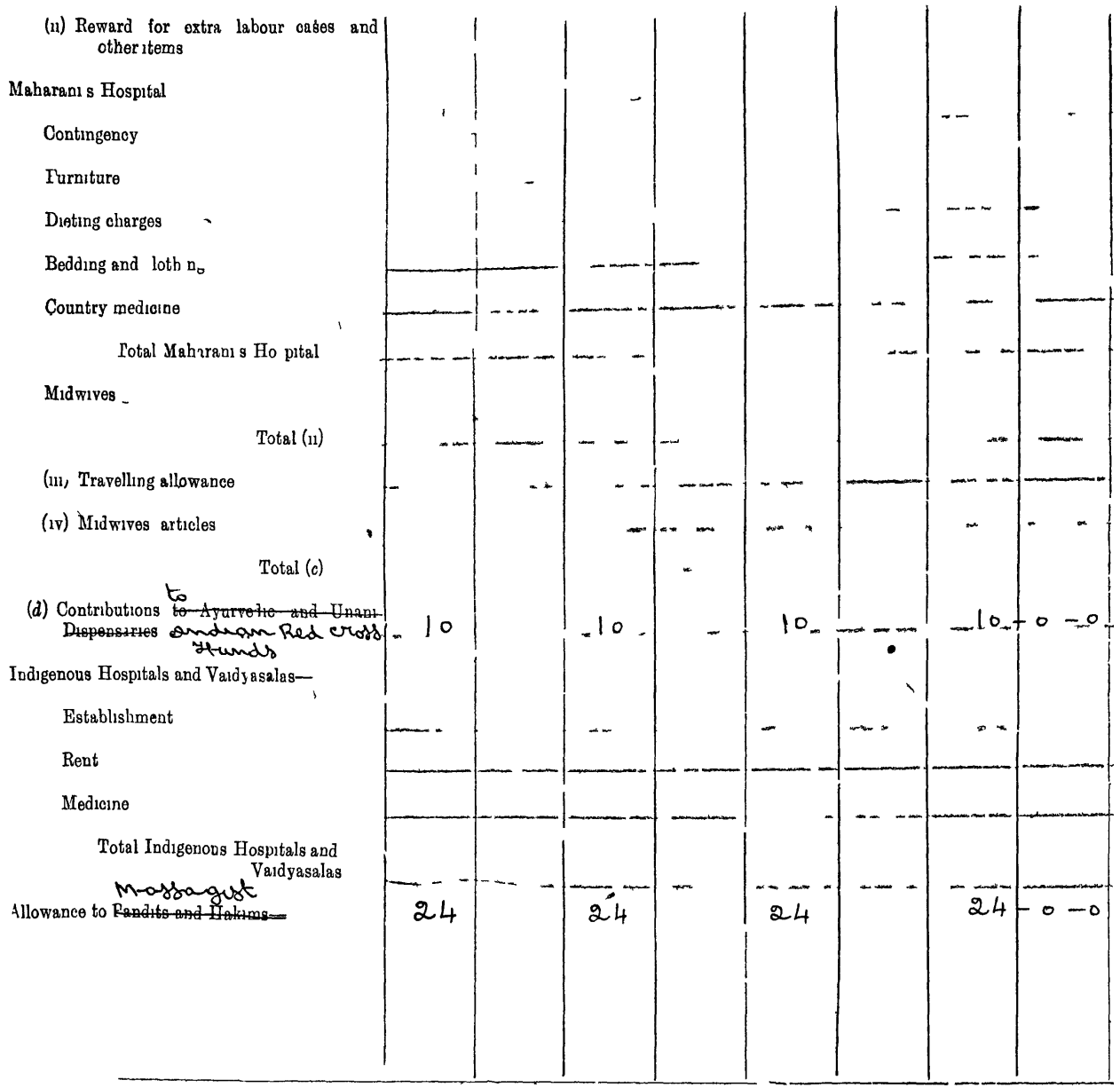
Items of Expenditure	Estimate for the ensuing year 191 —191		Revised estimate for the current year 191 —191		Sanctioned estimate for the current year 191 —191		Accounts of past year 191 —191 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
2 Conservancy and Sanitation									one A S I on Rs 25-1-35X12 420 one Supervisor on Rs 15 X12 180 one peon on Rs 10X12 120
(a) Establishment—									male sweepers 20 on Rs 9 X18 X12 2160 1 on Rs 10X12 120
Permanent	3612		3000		2256		3269	13 7	female sweepers 5 on Rs 7X35X12 420 2 on Rs 8X16X12 192
Temporary ~~Dearness allowance~~	3000		1800		1800				Total 3612
~~Provision for additional establishment or revision of establishment~~ cycle allowance @ 5/-	60								
Local allowance									
Total (a)		6672		4800		4056	3269	13-7	DA @ 10 Rs to A S I - - 120 others @ 8 Rs 30X8 X12 2880 3000
Road-watering and cleaning							-		cycle allowance @ Rs 5 X12 60 provision is made for 8 sweeper for carts @ Rs 9/-
(c) Other charges (purchase of carts dust bins etc)—									
~~Hire of~~ four Hand carts permanent	800		480		480		473	4 -8	As it is proposed to remove the rubbish by entertaining four hand carts by the council provision is made
Hire of carts temporary									
Purchase of carts	-		350		350				
Repair of carts	100								
Purchase of dustbins	300		100		100				Dustbins have to be ~~purchased~~ purchased
Purchase of brooms, tools and plant	150		150		150				at a cost of Rs 25/- each.
Miscellaneous									
Total (c)		1350		1080		1080	473	4-8	

(*d*) Plague Cholera and other charges	500		500		325		306	1	0	
Epidemic Diseases Hospital—										
Establishment										
Dieting charges										
Rations to the poor										
Bedding and clothing										
Uniforms to servants										
Contingent charges										
Furniture and fittings										
Repair and improvement of sheds										
Total E D Hospital										
Disinfection—										
Establishment										
Preparation of emulsion etc	100		60		100		102	6	6	
Uniforms to Inspector and ~~coolies~~ conservancy peon	50		50		50					
Total Disinfection										
Inoculation rewards										
Watchman for Health Camp										
Total Plague charges										
Cholera charges										
Total *d)*		650		610		475	408	7	6	
Total 2		8672		6490		5611	4151	9	9	

- President, 17/6/33
MUNICIPAL COUNCIL
CUDDALORE

C Statement showing details of estimates of expenditure for the year 194 —194 —*contd*

Items of Expenditure	Estimate for the ensuing year 194 —194		Revised estimate for the current year 194 —194		Sanctioned estimate for the current year 191 —194		Accounts of past year 19 —194 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
Medical relief including vaccination –									
(*a*) Local Fund Hospitals and Dispensaries—									
(i) Charge allowance	1300		1300		1300		857	7-0	
(ii) Establishment									
(iii) House rent contingencies and furniture—									
House rent									
Contingencies									
Furniture									
(iv) Dieting charges									
(v) Bedding and clothing charges									
(vi) Country medicines									
(vii) Travelling allowances									
Total (*a*)		1300		1300			857	7-0	
(*b*) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters	60		55		50		53	5-4	
(*c*) Midwives and Maternity—									
(i) Establishment—									
Maharani s Hospital									
Midwives									
Total (i)									


(ii) Reward for extra labour cases and other items
Maharani s Hospital
Contingency
Furniture
Dieting charges
Bedding and loth n
Country medicine
Total Maharani s Ho pital
Midwives
Total (ii)
(iii) Travelling allowance
(iv) Midwives articles
Total (c)
(d) Contributions to ~~to Ayurvedic and Unani Dispensaries~~ Andhra Red cross Funds
10
10
10
10 - 0 - 0
Indigenous Hospitals and Vaidyasalas—
Establishment
Rent
Medicine
Total Indigenous Hospitals and Vaidyasalas
Allowance to ~~Pandits and Hakims~~ Mosbaqut
24
24
24
24 - 0 - 0

C Statement showing details of estimates of expenditure for the year 191 —194 —*contd*

Items of Expenditure	Estimate for the ensuing year 194 —194		Revised estimate for the current year 194 —194		Sanctioned estimate for the current year 19' —191		Accounts of past year 194 —194 (audited figures)		Explanation for variations between colun 2 and 3
1	2		3		4		5		6
(*e*) Grants to other Medical Institutions (to be specified) Interest charges	60		20		60		56	0-0	
St Martha's Hospital Bangalore									
Church of England Zenana Mission Hospital Chennapatna	—								
Redfern Memorial Hospital Hassan									
(*f*) Charges for treatment of indigent patients in the Pasteur Institute									
(*g*) Veterinary Hospitals and Dispensaries	50		50		50		50	0-0	
(*h*) Vaccination Leprosy contribution	25		25		25				
(*i*) Establishment									
Permanent									
Temporary									
(*ii*) Other items									
Total (*h*)		25		25		25			
Total 3		15-29		1484		15-19	1050	5-4	
Registration of Births and Deaths									
Establishment—									
Permanent	—								
Temporary	-								
Contingencies									
House rent									
Total 4									

5 Maintenance of public gardens and buildings—								
Establishment	180		144		144			
Purchase of plant seed etc Tools	80		80		80			
Cart hire purchase of ~~Boat~~	40		40		40			
Miscellaneous								
Total 5	—	200		264		264		
6 Markets and Slaughter houses—								
Market establishment								
Slaughter house establishment								
Miscellaneous								
Total 6								
7 Cattle-pounds—								
Establishment								
Commission	50		50		50		108	8-0
Feeding charges	30		30		30			
Rewards to impounders								
Total 7		80		80		80	108	8-0
8 Public Conveyances—								
Establishment								
Contingencies								
Drivers badges								
Printing numbers of carriages								
Total 8								

since the park has to be kept in good condition provision is made to entertain a peon on Rs 15,

17

G V N Rao
President,
MUNICIPAL COUNCIL
CLOSEPET
12/6

C Statement showing details of estimates of expenditure for the year 194 —194 —*contd*

Items of Expenditure	Estimate for the ensuing year 194 —194		Revised estimate for the current year 194 —194		Sanctioned estimate for the current year 194 —194		Accounts of past year 194 —194 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
9 Water supply and maintenance charges—									Since the estimate of the water works received from the S & for Rs 4166/— increasing the pay of the establishment provision is made
Maintenance of water works and supply of water	4166		3800		3800		4227	-0-0	
Watchers or Guards—									
Permanent									
Temporary									
Miscellaneous									
Total 9		4166		3800		3800	4227	-0-0	
10 Fairs and Festivals—									
Market Shows									
Decoration charges									
Other items									
Total 10									
11 Sewage farms									
12 Avenues—									
Miscellaneous—									
Burial ground watchmen									
Watch maker s allowance									
Music charges									
Other items									
Total 13									
Total E		14647		12118		11284	9836	-6-1	

Public Instruction—									
1 Municipal Schools—									
(a) Establishment									
Permanent—									
school									
school									
school									
Temporary—									
school									
Total (a)									
(*b*) Other charges—									
Rent									
Contingencies									
Printing charges									
Prize books									
Purchase of books maps kindergarten apparatus etc									
Miscellaneous									
Total (*b*)									
Total 1									
2 Contributions and grants to—									
(a) Private Schools and Colleges —									
(Here enter names of schools with monthly grants									

G V M Rao 11/6

President,
MUNICIPAL COUNCIL
GUNTUR

C Statement showing details of estimates of expenditure for the year 194 —194 —*contd*

Items of Expenditure	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 —194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(b) Provincial Funds					
(c) Village School Funds					
Total 2					
3 Other charges—					
Establishment					
Total F					
G Contributions and Grants in aid (private)—					
1 Reading Rooms and Libraries—	50	25-	25-	25- 0-0	
Srinivasa Mandiram Bangalore					
Free Library Chikmagalur					
2 Other items (to be specified)—					
Moiety of income payable to Sringeri Mutt					
Total G	50	25-	25	25- 0-0	
H Miscellaneous—					
1 Interest on loans	600	600	600		
2 Actual cost of work done for private individuals					
3 Law charges	200	444	200	42- 11-0	
4 Charitable institutions—					
Grant ~~of~~ to Mahila Samaj	120				provision is made to pay Rs 10/- as per council ~~meeting~~ resolution
~~(a) Home for incurable paupers—~~					
Establishment					
Feeding charges					
Total (a)					

(b) Langarkhanas—									
Money doles									
Clothing charges									
Total (b)									
(c) Chattrams—									
Establishment									
Feeding charges									
Total (c)									
(d) Others (to be specified)									
Total 4	120								
5 Other items (to be specified) Hood adulteration Charges	150		150		150		151	-	0
Expenditure of previous years adjusted in the current year									
Total H		1070		1194		150	193	-12	-0
1 *Public Debt*—									
1 Loans			8000		2000				
2 Deposits	700		680		700		1221	-14	-8
3 Advances	200		606		200				
4 Other items (to be specified) — Education cess	1000		800		800		1121	-10	-4
New extension charges (Bangalore City)									
Stock debits									
Total 1 Public Debt		1900		10086			2343	-9	-0
Total Expenditure		48916		35473		28890	18452	-4	-5

G V N Raj
President
MUNICIPAL COUNCIL
CLOSE PET

D Statement showing the estimate of demand, collection and balance under Municipal rates and taxes

Details		Octroi	Tax on buildings and lands	Taxes on vehicles and animals	Taxes on professions and trades	Tolls and ferries	Water tax	Lighting tax	Special sanitary cess	Shop tax	Oil mill tax education cess	Cart tax	Other taxes to be specified	Remarks
1		2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the ensuing year 194 —194	1 Opening balance of arrears		1298	179			5018	2927		150	680			
	2 New demand	8000	6415	380		1100	1603	802		940	802		6290	
	3 Total	8000	7713	559		1100	6621	3729		1090	1482		6290	
	4 Remission										-			
	5 Collection	8000	7000	400		1100	2000	1000		1000	1000		6290	
	6 Closing balance of arrears		713	159			4621	2729		90	482		-	
II Revised estimate for the current year 194 —194	7 Opening balance of arrears		3883	199	-	-	4915	2925	-	210	678		-	
	8 New demand	7000	6415	380		1000	1603	802		940	802		12246	
	9 Total	7000	10298	579		1000	6518	3727		1150	1480		12246	
	10 Remission													
	11 Collection	7000	9000	400		1000	1500	800		1000	900		12246	
	12 Closing balance of arrears		1298	179			5018	2927		150	680		-	

III Sanctioned estimate for the current year 194 —194	13 Opening balance of arrears	–	3883	199	–	–	4915	2925	–	210	678	–	–	
	14 New demand	6000	6199	347	–	1000	1549	775	–	857	775		2210	
	15 Total	6000	10082	546	–	1000	6464	3700	–	1067	1453	–	2210	
	16 Remission													
	17 Collection	6000	8000	400		1000	1000	800	–	1000	900		2210	
	18 Closing balance of arrears		2082	146	–	–	5464	2900	–	67	553	–	–	
IV Actuals for the past year 194 —194	19 Opening balance of arrears	–	5943	399	–	–	4949	3013	–	134	623	–	–	
	20 New demand	7309	6199	347	–	1027	1549	775	–	857	775	–	1897	
	21 Total	7309	12142	746	–	1027	6498	3788	–	991	1398		1897	
	22 Remission													
	23 Collection	7309	8259	347	–	1027	1583	863	–	781	720		1897	
	24 Closing balance of arrears	–	3883	199	–	–	4915	2925	–	210	678	–	–	

G V M Ray

FOR JAMI 11/94
MUNICIPAL COUNCIL
CLOSE PET

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 1945—1946, and that for 1944—1945

Head of account		Designation	For the year 1944—1945 Number	For the year 1944—1945 Rate	For the year 1945—1946 Number	For the year 1945—1946 Rate	Authority for variation
1		2	3	4	5	6	
1) office	1	municipal clerk	1	25-1-40	1	40-2-50	Separate Report with proposals submitted to obtain Govt. Sanction in fixing the scale of the staff as now proposed to be sanctioned permanently as it is absolutely necessary
	2	second clerk	1	20-1-25	2	25-1-40	
	3	peon	1	12/-	1	12/-	
2) municipal park	1	gardener	1	15/-	1	15/-	
3) octroi	1	manager	1	15-1-20	1	15-1-20	
	2	peons	2	12/- each	2	12/-	
4) toll	1	supervisor	1	15/-	1	15/-	
	2	peons	3	12/- each			
5) mohatarfa	1	Patel & Shanbhogue	2	Commission basis to be continued			
	2	Special Revenue officer	1	60+15			for a period of 6 months
	3	peon	1	10/-			
6) conservancy	1)	Assistant Sanitary Inspector	1	25-1-35	1	25-1-35	
	2)	Supervisor	1	15/-	1	15/-	
	3	peon	1	10/-	1	10/-	
	4	Male sweepers	12	@ Rs 9/- each	20	@ Rs 9/- each	provision for 8 sweepers to be made to remove Rubbish for the four months
	5	Female sweepers	2	@ Rs 7/- each @ Rs 8/- each	2	@ Rs 10/- @ Rs 8/-	

F Statement showing the Public Works to be carried out during the year 194 —194

19
22

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 194 —194		Remarks
			Actual to the end of the previous year 194 —194	Probable during the current year 194 —194	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department	Comprehensive drainage work	41000	10000	31000		—	since the govt grants of Rs 5657/- has received
Public Works executed by the Civil Department							

25

Thrissur
11/6/4
MUNICIPAL COUNCIL
CLOSE PET

G Statement showing the details of charges under Medical relief for the year 194 —194

Details	Name and locality of Medical Institution																							
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount

(To be submitted once in five years)

H. Statement showing the details of establishments for the year 194 —194

ad of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks *i e* authority for the scale of establishment entertained
1	2	3	4	5	6	7

President,
MUNICIPAL COUNCIL
CLOSAPET

(To be submitted once in five years)

H Statement showing the details of establishments for the year 194 —194 —*concld*

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks *i e* authority for the scale of establishment entertained
1	2	3	4	5	6	7

PRESIDENT
MUNICIPAL COU

MU 27-45-4

8547/L
27 JUN 1945
G BRANCH

IMMEDIATE
No.46-Per A 2/44-45
enc: file

Office of the Deputy Commissioner,
Bangalore District,
Dated, Bangalore, 22nd June 1945

From

N MADHAVA RAO, ESQ , B A ,
Deputy Commissioner,
Bangalore District

To

C NARAYANASWAMI NAIDU, ESQ , B A , B L ,
Secretary to the Govt of Mysore, Law Department,
Bangalore

Sir,

SUBJECT:- Budget estimate of Closepet Town Municipality for the year 1945-46
-:oOo:-

I have the honour to forward herewith the budget estimate of Closepet Town Municipality for the year 1945-46 together with the required statements and the resolution of the Municipal Council duly approving of the same

2 The Municipal Council anticipates their receipts and expenditure at Rs 57,452/- and Rs,49,916/- respectively as against the sanctioned and revised estimates for Rs 26,972/- and Rs 23,300/- and Rs 39,553/- and 35,473/- respectively during 1944-45 The Municipality has a sum of Rs 10,033-11-6 at its credit in Government Savings Bank Account

RECEIPTS:- Under C (2) sale of lands, a sum of Rs 15,000/- has been anticipated being the sale proceeds of vacant sites and also by the sale of sites in the new extension to be formed Definite proposals have not yet been submitted in respect of the proposed new extension and it is not certain if this heavy sum of Rs 15,000/- would be realised in the budget year As this is an extraordinary item of income it may be excluded from the normal items of revenue Hence, the provision under this head may be deleted

Under 'D' Grants and contribution, a sum of Rs 12,000/- is expected from Town Improvement Grants towards repairs of Petteh road, drainage scheme and for laying out an extension As no allotment of grants for the year 1945-46 has yet been made, the provision under this head may also be deleted

The other items of receipts may be retained

EXPENDITURE:- Under A (2) (a) Salary of establishment, sum of Rs 1260/- has been provided as against the sanctioned and revised estimat of Rs 730/- during 1944-45 The increase is explained to be due to the appointment of a Clerk in the grade of 20-2-50 this has not been sanctioned

by Government and considering the present scale of income of the Municipality, the Clerk in the grade Rs 40-2-50 is not necessary Hence, the provision under this head may be reduced to Rs 730/-

Under A (1) (f) a sum of Rs 350/- has been provided for the purchase of a Type-writer It is reported that a type-writer is absolutely essential for this office in view of increased correspondence This may be retained subject to the sanction of Government being obtained separately for the purchase of the machine

Under D (1) Original works, a sum of Rs 10,000/- has been provided for original works As the Government grant has been deleted on the income side, the provision under this head may be deleted

Under D (6), a sum of Rs 10,000/- has been provided towards the lay-out of an extension For the reasons noted on the income side, the provision under the expenditure may also be deleted for the budget year

Under I (1) loans, no provision has been made in the budget for the repayment of loan taken towards for the repayment of loan taken towards water supply and drainage scheme A sum of Rs 2,220-2-3 is due to Government as seen from the statement of contributions payable by the Municipality Hence, a sum of Rs 2,220/- may be provided under H (1) loans

Under E (2) Conservancy and Sanitation, a sum of Rs 3,612/- has been provided as against the sanctioned and revised estimates for Rs 2,256/- and Rs 3,000/- during the year 1944-45 The increase is due to the appointment of 3 extra sweepers, in the interest of better sanitation of the town This may be retained subject to sanction of Government being obtained for the revision of the scale of establishment

Under E (2) (c) other charges, a sum of Rs 300/- has been provided for the purchase of 4 hand carts This may be reduced to Rs 500/- in view of the fact that a sum of 350/- has already been spent under this head during the year 1944-45 for the purchase of 2 carts

The other items of expenditure may be retained

8547

With the above modifications, the financial position of the Municipality during 1945-46 will be as follows:-

1 Opening balance on 1-7-1945	9,845-0-0
2 Receipts for 1945-46	30,452-0-0
Total	40,297-0-0
Expenditure	30,356-0-0
Closing balance	9,941-0-0

The normal expenditure is within the normal receipts and the prescribed closing balance is maintained The Municipal Council will be advised to collect all the outstanding arrears and take measures for increasing the finances of the Municipality I request that sanction of Government may kindly be obtained for the budget of Closepet Town Municipality with the above modifications

I have the honour to be,
S i r,
Your most obedient servant,
N Mallappa
Deputy Commissioner,
Bangalore District

gvw/-

Draft - G O sanctioning Budget Estimates as recommended by the DC as proposed for favour of approval
4/7/45

79.

Maybe approved
Lawley
4/7/45

OFFICE OF THE ... SECRETARIAT
F. & L S C & P H
Date 6 7 45
No 141

Maybe approved
Cen
5-7-45

Members SG
4/7

Addl Bangalore DC 9/7
" Comptroller
Ls 275-6-12 7/45
Reviews

Cen 10 7/45

B 6/7/45

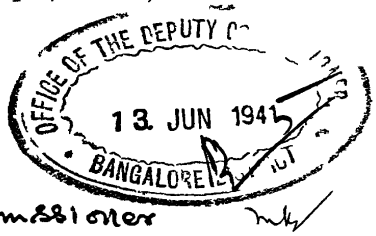
Lawley 10-7-45

C No 225/44-45
Duplicate Budget of 45-46

OFFICE OF THE PRESIDENT,
TOWN MUNICIPAL COUNCIL,
Closepet, Dated, 11 6- 1945

FROM

THE PRESIDENT,
TOWN MUNICIPAL COUNCIL,
CLOSEPET



To

The Deputy Commissioner
Bangalore District
Bangalore

Sir,

I have the honour to submit herewith in duplicate, the Budget for the year 1945-46 with the necessary statements and also the copy of the municipal council Resolution dated 8th June 1945 The Budget is herewith submitted for favour of kind perusal and early sanction

1966 I have the honour to be
Sir
your most obedient Servant
G V K Rao
President 11/6/45
Closepet Municipality

Proceedings of the Special Meeting of the Municipal Council held on 8th June 1945 at 9 A.M in Municipal Office at Chikkanayakanahalli

Present 8 * Absent 13 ' Total 21

1945-46ನೇ ಸಾಲಿನ ಬಜೆಟ್ಟಿನ ಮುಂದಿನ ಅಂದಾಜಿಕೆಗಿಂತ ಪ್ರಸ್ತುತ ಮುಂಗಡ ಪತ್ರವನ್ನು ಪರಿಶೀಲನೆ ಮಾಡಿಸಲು ಹಾಗೂ ಪರಿಷ್ಕರಿಸಿ ಮುಂದಿನ ಅಂದಾಜಿಕೆ ಪತ್ರವನ್ನು ಅಂತಿಮಗೊಳಿಸಲು ಈ ಸಭೆಯನ್ನು ಕರೆಯಲಾಗಿದೆ.

ಬಜೆಟ್ ಪತ್ರವನ್ನು ಅಧ್ಯಕ್ಷರು ಮಂಡಿಸಿದರು. ಮುಂದಿನ ಸಾಲಿನ ಆದಾಯ ವೆಚ್ಚಗಳ ಅಂದಾಜಿಕೆಯನ್ನು ಸಮಾಜ ಸುಧಾರಕರು ಅಂಗೀಕರಿಸಿದರು.

Opening Balance	9845/-
Realisation Expected	45452/-
Govt Grant	12000/-
Total	57452/-
Grand Total	67294/-
Expenditure	48916/-
Closing Balance	18381/-

2 Office

ಕಛೇರಿಯ ಸಿಬ್ಬಂದಿಗಳ ಪಗಾರ ಮತ್ತು ಇತರ ಖರ್ಚುಗಳನ್ನು ಸಮಾಜ ಸುಧಾರಕರು ಕೆಲವು ಸಲಹೆಗಳನ್ನು ಕೊಟ್ಟು ಅಂಗೀಕರಿಸಿದರು. ಹೆಚ್ಚಳವನ್ನು ಮಾಡಿದರು. ಹೊಸದಾಗಿ ಒಬ್ಬ ಗುಮಾಸ್ತನನ್ನು ನೇಮಿಸಿಕೊಳ್ಳಲು ಸೂಚಿಸಿದರು. ಅದರಂತೆ 40-2-50 ರೂಪಾಯ್ಗೇಲು ಸಂಬಳದಲ್ಲಿ ಗುಮಾಸ್ತನೊಬ್ಬನನ್ನು ನೇಮಿಸಿಕೊಳ್ಳಲಾಯಿತು. ಮತ್ತು 25-1-40 ರೂಪಾಯ್ಗೇಲಿನ ಇನ್ನೊಬ್ಬ ಗುಮಾಸ್ತನನ್ನು ಕೆಲಸದಿಂದ ತೆಗೆದು ಹಾಕುವ ಹಾಗೆ ಮತ್ತು ಕೆಲಸದಿಂದ ತೆಗೆದುಹಾಕಿದ ಗುಮಾಸ್ತನಿಗೆ ಯಾವುದೇ ಪರಿಹಾರ ಕೊಡಬಾರದೆಂದು ಅಧ್ಯಕ್ಷರು ಸೂಚಿಸಿದರು. ಅದರಂತೆ ಸಭೆಯು ತೀರ್ಮಾನಿಸಿತು. ಮತ್ತು ಸಭೆಯು ಕಛೇರಿಯ ಸಿಬ್ಬಂದಿಗಳ ಪಗಾರ ಮತ್ತು ಇತರ ಖರ್ಚುಗಳನ್ನು ಅಂಗೀಕರಿಸಿತು. ಮತ್ತು ಸಭೆಯು ಕೆಲವು ಸಲಹೆಗಳನ್ನು ಕೊಟ್ಟು ಅಂಗೀಕರಿಸಿತು. ಮತ್ತು ಸಭೆಯು ಕೆಲವು ಸಲಹೆಗಳನ್ನು ಕೊಟ್ಟು ಅಂಗೀಕರಿಸಿತು.

ಮುಂದಿನ ಸಾಲಿನ ಪಗಾರ ಮತ್ತು ಇತರ ಖರ್ಚುಗಳನ್ನು 1-7-45 ರಿಂದ ಮುಂದಿನ ಸಾಲಿನ ಪಗಾರ ಮತ್ತು ಇತರ ಖರ್ಚುಗಳಿಗೆಂದು ಮಂಜೂರು ಮಾಡಿದ ಹಣವನ್ನು ಪ್ರಾಧಿಕಾರಿಯವರ ಖಾತೆಯಲ್ಲಿ ಇಡಲಾಗಿದೆಯೆಂದು ಅಧ್ಯಕ್ಷರು ತಿಳಿಸಿದರು. ಅದನ್ನು ಸಭೆಯು ಅಂಗೀಕರಿಸಿತು.

3 Conservancy

ಕಛೇರಿಯ ಸಿಬ್ಬಂದಿ ಪಗಾರ ಮತ್ತು ಇತರ ಖರ್ಚುಗಳ ಪಟ್ಟಿಯಲ್ಲಿ ಸಾಲಿನ ಆರಂಭದಲ್ಲಿ ಇರುವ ಖಾಲಿ ಜಾಗದಲ್ಲಿ ಸಂಬಳ ಎಷ್ಟೆಂದು ಹಾಗೂ ಕೆಲಸದ ಹೆಸರನ್ನು ಬರೆಯಲು ಅಧ್ಯಕ್ಷರು ಸೂಚಿಸಿದರು. ಅದರಂತೆ ಸಭೆಯು ಆಯಾ ಜಾಗದಲ್ಲಿ ಸಂಬಳ ಹಾಗೂ ಕೆಲಸದ ಹೆಸರನ್ನು ಬರೆಯಲು ಸೂಚಿಸಿತು. ಮತ್ತು ಸಾಲಿನ ಕೊನೆಯಲ್ಲಿ ಸಂಬಳ ಕೆಲಸ ಇಲ್ಲದ ಖಾಲಿ ಜಾಗದಲ್ಲಿ ಸಂಬಳ ಕೆಲಸ ಬರೆಯಲು ಸೂಚಿಸಿತು.

ಮುಂದಿನ ಸಾಲಿನ ಸಂಬಳ ಮತ್ತು ಇತರ ಖರ್ಚುಗಳಿಗೆ ಹೆಚ್ಚಿಸಿಕೊಳ್ಳಲು ಕಾರಣವನ್ನು ಪ್ರಾಧಿಕಾರಿಯವರು ಸಭೆಗೆ ತಿಳಿಸಿದರು. ಅದನ್ನು ಸಭೆಯು ಅಂಗೀಕರಿಸಿತು. ಮತ್ತು ಸಭೆಯು ಕೆಲವು ಸಲಹೆಗಳನ್ನು ಕೊಟ್ಟು ಅಂಗೀಕರಿಸಿತು.

II ಕಾಂಪ್ರೆ ಹಿಕೆ ನೀಡುವ ಪ್ರಸ್ತಾವನೆಯ ಪ್ರಸ್ತಾವನೆಯನ್ನು ಪರಿಶೀಲಿಸಲಾಯಿತು. ಈ ಪುರಸಭೆಯ ಕ್ಷೇತ್ರದಲ್ಲಿ ಅಶುಚಿತ್ವದ ಕಾರಣದಿಂದ ಸಾಂಕ್ರಾಮಿಕ ರೋಗಗಳು ಹರಡುವ ಸಂಭವವಿರುವುದರಿಂದ ಮತ್ತು ಈ ರೋಗಗಳನ್ನು ತಡೆಗಟ್ಟಲು ಪುರಸಭೆಯವರು ಕೈಗೊಂಡಿರುವ ಕ್ರಮಗಳಿಂದ ಮತ್ತು ಈ ರೋಗಗಳಿಂದ ಸಾರ್ವಜನಿಕರನ್ನು ರಕ್ಷಿಸ

1 A A Statement Showing the Financial Condition of the Municipal Council for the Year 1945 46

Particulars	Amount		
Income Total Receipts	67297	-	-
Deduct Extra ordinary Items -			
Loans and other public debt Items			
Interest on Investment			
Occasional grants from Government to Special works	12000	-	-
Sale of Lands	15000	-	-
Other Items to be Specified			
Total Deductions	27000	-	-
Normal Income	40297	-	-
Expenditure			
Total Expenditure	48916	-	-
public works optional	22500	-	-
Contributions on account of Constructions and Repairs of Local Fund	60	-	-
Dispensaries and hospital Staff Quarters			
Compensation			
Loans and other public debt Items			
Other Items to be Specified			
Total Deduction	22560	-	-
Normal Expenditure	26356	-	-

T V Nyra 4/6/46

PRESIDENT,
MUNICIPAL COUNCIL,
ULUBERIA

1945 46

Year held	Number Bonds	Date of purchased	Rate of Interest	Face Value	Rate at which the Security are Quoted	Amount Realizable	Loss or Gain	Amount paid	Remarks

Gurney

From June,
MUNICIPAL COUNCIL
CLUNES P.O.

Showing the details of Investments of the Municipal Council of Cloosepet on 1st July of the year 1945 46 to which Budget Relates.

	Details of Investment	Surplus Cost	Sinking Fund	Railway Cess	Other Items
1	The Mysore Bank				
2.	The Government Savings Bank	10,033-116	—	—	
3	In Government of India Securities				
4	Other Investments				

G V N Rao 11/6

PRESIDENT
MUNICIPAL COUNCIL
CLOOSEPET

Statement Showing the details of Balances and investments of Closepet Town Municipal Council for the Year 1944 45

Items	Opening Balance for the Current Year 44 45	Revised Estimate of Receipt for the Current Year	Total	Revised Estimate of Expenditure for Current Year	Revised Estimated closing Balance for the current year	Remarks
Service Heads	5760/-	33208/-	38968/-	25387/-	+ 13581	
Debt Heads		6350/-	6350/-	10086/-	- 3736	
Details of Debt Heads						
a) Loans				5000	5000	
b) Deposits		150	150	680	680	
c) Suspense		-	-	606	606	
d) Advances		300	300			
e) Education cess		900	900	900	900	

11/6/45

PRESIDENT
MUNICIPAL COUNCIL
CLOSEPET

Statement of Contribution due to Government prepared for the Yea Budget Year 1945-46

	Contribution	Arrears	Demand for 44 45	Total	payment in 44 45	Balance on 1-7-45	Demand for 45 46	Total	Amount provided in the Estimate
1	pulmonary Contribution								
2	—do— on Medical Staff	- - -	350 - -	350 - -	350 - -	- - -	350 - -	350 - -	350 -
3	Medical Contribution								
4	Education Cess	1239 1 8	774 14 -	2013 15 8	383 6 -	1630 9 8	774 14 -	2405 7 8	1000 - -
5	Vaccine Lymph	25 - -	25 - -	50 - -	- - -	50 - -	25 - -	75 - -	25 - -
6	Veterinary Contribution	- - -	50 - -	50 - -	50 - -	- - -	50 - -	50 - -	50 - -
7	Antirabaic Treatment Contribution (Antirabic treatment)	- - -	13 2 -	13 2 -	13 2 -	- - -	50 - -	50 - -	60 -
8	Loan Account	- - -	1389 4 -	1389 4 -	- - -	1389 4 -	830 14 8	2220 2 8	- - -
9	Audit Charges	- - -	20 11 -	20 11 -	20 11 -	- - -	20 11 -	20 11 -	50 -
10	Maintanance of water Supply	- - -	3860 - -	3860 - -	3860 - -	- - -	4166 - -	4166 - -	4166 - -

C V N Ray

President,
Municipal Council
Cuttack

Statement Showing the Loans Raised and Remaining to be Discharged by the Municipal Council of Closepet on 1st July of the year to which the Budget relates

1945 46

Particulars of Loan	Purpose for which the Loan was Raised	Amount of Original Loan	Discharged up to date	Balance to be Discharged	Remarks
From Government	water works	8924/-	3784-13-0	5139-3-0	
	drainage work	5000/-		5000-0-0	
2 Debentures from Public	-	-	-	-	
3 From Other Local bodies	-	-	-	-	
4	-	-	-	-	
4 From Other Sources	-	-	-	-	

C V N Rao 4/6

President,
MUNICIPAL COUNCIL
CLOSEPET

G R S App F VI—G 2]

SUBJECT

(5 copies)

Diary No of letter replied to

General and Revenue Secretariat

( )

the *193*

Section Fll

File No 27 - 45

Serial No 5

Proceedings of the Government of His Highness the Maharaja of Mysore

Date of issue 12/7/ 1945

Signed by Mr L G R Rao

Read— Letter No M6-Per.A 2/44-45 of 22nd June '45 from the DC Bangalore Dt forwarding for sanction the Budget Estimate of the Bhagepet Town Municipal Council for the year 1945-'46

May this be—

(i) printed ?

(ii) treated as a standing order ?

(iii) published in the Gazette English Part ?

(iv) translated ?

(v) placed at the disposal of the press ?

(vi) published in the Gazette Kannada Part ?

Order thereon —No L-275-6

1 Recorded with the following observations

2 The Municipal Council has an investment of Rs 10,033-11-6 in the Govt Savings Bank

3 out of a loan of Rs 8,924/- raised from Govt by the Municipal Council for Water Supply Improvement in the

in the year 1936, a sum of Rs 3784-13-0 has been paid back, leaving a balance of Rs 5139-3-0 yet to be discharged Regarding a second loan of Rs 5,000/- borrowed again from Govt for Drainage work no payment has since been made as the work has not been completed

4 The Municipal Council anticipates an income of Rs 57,452/- during the year ~~of~~ 1945-'46

5 The Receipts Side of the Budget is approved with the modifications noted below -

Budget Head	Estimated by the M&C	Approved by Govt	Remarks
	Rs	Rs	
C(2) Sale of lands	15 000	List of Enclosure	As recommended by the D-C
D Grants and contributions	12 000		

6 The Municipal Council has provided for a total expenditure of Rs 48,916/- for the year 1945-'46

7 The expenditure side of the Budget is approved with the alterations noted below —

Copied by

Examined by

WD 0564—(PB—22 500—9 1 39

Budget Head	Proposed by the Mun. Ct	Sanctioned by Govt	Remarks
	Rs	Rs	
A (2) (a) Salary of Establishment	1260	780	As recommended by the D.C
~~A (2) (b) Purchase of Apparatus~~	~~2000~~	~~200~~	
D (1) Original Works	10,000		
D (6) Layout of Extension	10,000		
I (1) Loans		2 220	
E (2) (c) Other Charges	800	500	

8 The abstract figures of the Budget as now approved will be as given below —

Opening Balance as on 1 4 '45	Rs	9,845-0-0
Receipts for 1945-'46	"	30,452-0-0
Total	"	40,297-0-0
Expenditure for 1945-'46	"	30,356-0-0
Closing Balance	"	9,941-0-0

9 According to the above estimates, the normal expenditure would be less than the normal income & the prescribed closing balance ~~have~~ also maintained Steps should be taken to improve the financial condition of the Municipal Council and to collect all the outstanding arrears The contributions due to the several Departments & Institutions should be promptly paid as and when they fall due The loan instalments should be paid on the due dates

Secretary to Govt
Law Department

To The Deputy Commissioner,
Bangalore District,
" Comptroller to Govt